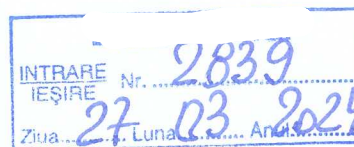


Directia Generala de Evidenta a Persoanelor - Municipiul Bucuresti  
Str.Bibescu Voda Nr.1 Sector 4  
tel: 021.306.01.00 fax: 021.335.06.69



APROB  
DIRECTOR EXECUTIV

**PROGRAM ANUAL AL ACHIZITIILOR PUBLICE 2024**

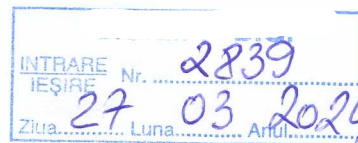
Aprobat conform HCGMB nr. 96/22.03.2024, inregistrata la DGEP-MB cu nr. 2854/27.03.2024

ANEXA NR. 1 privind Contracte / Acord-Cadru

Titlu	Cod	Nr.	Denumire	CPV	Sume propuse fara TVA	Proced. stabilita	Data est. pt.init. proced. (luna)	Data est. pt. atrib. ctr. de achiz.pub./ ac.cadru (luna)	Mod.de der. proced.de atrib. online / offline	Pers. resp. de aplic. proced. de atrib.
<b>Alte cheltuieli</b>	<b>20.30.</b>									
Alte cheltuieli cu bunuri si servicii	20.30.30.	1	Acord cadru/Contract subsecvent Servicii de arhivare	<b>79995100-6</b>	54,621.85	Negociere fara publicare			off.	S.Ned.
Alte cheltuieli cu bunuri si servicii	20.30.30.	2	Acord cadru/Contract subsecvent Serv. prestate de arhive (Resc.)	<b>92512000-3</b>	-	Negociere fara publicare			off.	S.Ned.
Alte cheltuieli cu bunuri si servicii	20.30.30.	3	Acord cadru/Contract subsecvent Servicii depozitare arhiva	<b>63121100-4</b>	316,638.66	Negociere fara publicare			off.	S.Ned.
<b>TOTAL</b>					<b>371,260.50</b>					

Avizat,  
Director Executiv Adjunct Economic

Intocmit,  
Compartiment Investitii Achizitii,



**PROGRAM ANUAL AL ACHIZITIILOR PUBLICE 2024**

Aprobat conform HCGMB nr. 96/22.03.2024, inregistrata la DGEP-MB cu nr. 2854/27.03.2024

**Anexa 2 privind achizitiile directe**

Titlu	Cod	Nr.	Denumire	CPV	Sume propuse fara TVA	Sursa de finantare	Data est initiere	Data est finaliz
<b>Bunuri si servicii</b>	<b>20.01.</b>				<b>522,806.72</b>			
Furnit. Birou	20.01.01	1	Papetarie	30199000-0	840.34	buget local		
		2			-			
		3	Imprimare la comanda	22458000-5	-			
		4			-			
		5	Plicuri	30199230-1	840.34	buget local		
		6			-			
		7	Hartie fotocopiator	30197642-8	5,042.02	buget local		
<b>TOTAL</b>	<b>20.01.01</b>				<b>6,722.69</b>			
Incalz. ilum. Forta motrica	20.01.03	8	SPEEH HIDROELECTRICA	09310000-5	47,058.82	buget local		
		9						
		10	CM TERMOENERGETICA	09323000-9	63,025.21	buget local		
		11						
		12						
<b>TOTAL</b>	<b>20.01.03</b>				<b>110,084.03</b>			
Apa, canal, salub	20.01.04	13	Servicii salubritate UWS	90511200-4	1,428.57	buget local		
		14						
		15						
		16	Abonament apa, canal	41110000-3	2,773.11	buget local		
<b>TOTAL</b>	<b>20.01.04</b>				<b>4,201.68</b>			
Carburanti	20.01.05	17	Carburanti (Benz+Mot.)	09100000-0	12,605.04	buget local		



		18						
		19						
<b>TOTAL</b>	<b>20.01.05</b>					<b>12,605.04</b>		
	<b>20.01.06</b>	<b>20</b>	<b>Piese, acc auto si motoare</b>	<b>34300000-0</b>	<b>840.34</b>	<b>buget local</b>		
		21						
		22						
		23						
<b>TOTAL</b>	<b>20.01.06</b>					<b>840.34</b>		
Transport	<b>20.01.07</b>	<b>24</b>	<b>METROREX</b>	<b>79980000-7</b>	<b>-</b>			
		25			-			
		26						
<b>TOTAL</b>	<b>20.01.07</b>				<b>-</b>			
Posta. Telec, internet	<b>20.01.08</b>	<b>27</b>						
		28	Serv. postale si curierat	64100000-7	3,025.21	buget local		
		29			-			
		30	Telefon, internet	64200000-8	12,100.84	buget local		
		31			-			
<b>TOTAL</b>	<b>20.01.08</b>				<b>15,126.05</b>			
Materiale, prest. serv.	<b>20.01.09</b>	<b>32</b>	<b>Paza si Monitorizare</b>	<b>79713000-5</b>	<b>77,731.09</b>	<b>buget local</b>		
		33	Serv program contab	72261000-2	40,000.00	buget local		
		34	Mentenanata IT	72500000-0	80,672.27	buget local		
		35	Serv cons dom sec DPO	79417000-0	18,655.46	buget local		
		36	Cartuse, tonere	30125100-2	5,042.02	buget local		
		37	Cerneala cartus	30192112-9	6,722.69	buget local		
		38	Pachete protectie antivirus	48760000-3	-			
		39	Tipizate st.civila DEPABD	22450000-9	-			
		40	Accesorii electrice (prize, neoane becuri, etc.)	31681000-3	1,260.50	buget local		
		41	Div mat. sanit de rep si constr	44190000-8	840.34	buget local		

		42	Baterii	31440000-2	252.10	buget local		
		43	Tus	22612000-3	-			
		44	Serv. implem. stocare locala	72700000-7	-			
		45	Memory stik	30233180-6	-			
		46	Insecticide	24450000-7	-			
		47	Servicii inst. si config. servere	72000000-5	-			
		48	Servicii mentenanta, proiectare si implementare website nou	72413000-8	-			
		49	Servicii configurare wireless	72710000-0	-			
		50	Serv. config. firewall Fortinet si licenta Unified + serv. instalare ProxMox email security	51300000-5	-			
		51	Serv de dezvoltare software	72262000-9	-			
		52	Piese, acc fotocopiatoare	30125000-1	1,764.71	buget local		
		53	Piese, acc calculator	30237000-9	420.17	buget local		
		54	Echip. centrale telefonice	32541000-7	-			
		55	Mouse	30237410-6	420.17	buget local		
		56						
		57	Modemuri	32552410-4	-			
		58	Rutere de retea	32413100-2	-			
		59	Servicii rep. imprim., fotocop.	50323000-5	1,008.40	buget local		
		60	Serv. executive si legislative	75111000-7	-			
		61	Refacere infrastructură retea fixa si wifi (ident., etiche., docum. tehnica scrisa)	32412100-5	-			
		62	Servicii rep centrale tel.	50334100-6	-			
		63	Licenta Unfied prot. Stand. 1 b	48000000-8	-			
		64	Serv. rep., intret. PC	50320000-4	-			
		65	Servicii generare registre	72263000-6	2,016.81	buget local		
		66	Nume domeniu internet	72417000-6	-			



		67	Tastatura	30237460-1	168.07	buget local		
		68	Accesorii inf	30237300-2	-			
		69	Servicii de estimare	71324000-5	2,521.01	buget local		
		70	Analiza si spec mod rap	72220000-3	-			
		71	Analiza dep doc supliment	72261000-2	-			
		72	Reinnoire licenta ProxMox email + Fortinet	48219000-6	6,722.69	buget local		
		73	Servicii informatice migrare masini virtuale Active Directory DC1+DC2, configurare server emai si migrare casute email, migrare masina linux ProxMox (operatiuni de migrare de pe serverul vechi pe noul server achizitionat)	72710000-0	-			
<b>TOTAL</b>	<b>20.01.09</b>				<b>246,218.49</b>			
Alte bunuri si serv	20.01.30	74	Servicii de curatare birouri	90919200-4	120,168.07	buget local		
		75	<i>Servicii intretinere auto</i>	50110000-9	-			
		76	RCA, CASCO	66514110-0	6,000.00	buget local		
		77	Manopera reparatii auto	50112000-3	-			
		78	Servicii ITP	71631200-2	420.17	buget local		
		79	Mat. Degivrare	24951310-1	-			
		80	Mat. Intret. Auto (Antigel, lichid parbriz)	24951311-8	-			
		81	Serv. rep., intret. ap. electrice	50532000-3	-			
		82	Antiseptice si dezinfectanti	33631600-8	-			
		83			-			
		84	Rovinieta	22453000-0	-			
		85	Servicii de intretinere a automobilelor revizie	50112200-5	420.17	buget local		
		86	<i>Servicii conexe auto</i>	50100000-6	-			
		87	Pneuri pentru autovehicule	34351100-3	-			

		88	Saci colectare deseuri	19640000-4	-		
		89	Testare RAR +certificate	73430000-5	-		
		90			-		
		91	Trusa medicala auto	33141620-2	-		
		92	Serv. intretinere stingatoare	50413200-5	-		
		93	Raclete lavete stergatoare	39831500-1	-		
		94	Sare dezapezire	34927100-2	-		
		95			-		
		96			-		
<b>TOTAL</b>	<b>20.01.30</b>				<b>127,008.40</b>		
Obiecte inventar	20.05.30	97	Telefoane mobile	32250000-0	-		
		98	Surse UPS 22 buc.	31682530-4	-		
		99	Laptop 2 buc.	30213100-6	-		
		100	Telefon cu fax	30121410-0	-		
		101	Rata tableta	30213200-7	-		
		102	Stampile cu text 9 buc	30192153-8	840.34	buget local	
		103	Cuptor microunde	39711362-4	-		
		104	Scaune diverse 47 buc	39113000-7	-		
		105	Mobilier de birou 15 buc.	39120000-2	-		
		106	Birouri, dulapuri	39120000-9	-		
		107			-		
		108	Articole de mobilier	39516000-2	-		
		109	Diverse scule de mana	44512000-2	-		
		110			-		
		111	Videoproiector	38652120-7	-		
		112	Ecran	32351200-0	-		
		113	SWITCH 16 port 4 buc	32500000-8	-		
		114	Bara RACK 5 buc	30237280-5	-		
		115	Organizator RACK 10 buc	44322000-3	-		



		116	Centrala alarma antiefracție	31625300-6				
		117	Steaguri 4 buc.	35821000-5	-			
		118	Termometre	38412000-6	-			
		119	Stanta CIP	22521000-8	-			
		120	Ap aer conditionat	39717200-3	-			
		121			-			
		122	Ruter de retea	32413100-2	-			
		123	Carucior (transp. documente)	30197642-8	-			
		124	SSD extern 2 TB	30244000-8	-			
		125	Port legitimatie	30191140-7	-			
		126	Echip. retea (controller, antene, adaptor. etc)	32420000-3	-			
		127	Diverse echip., imprimante, scanner	30232000-4	-			
		128	PC 7+1 buc	30213000-5	-			
		129	Modemuri	32552410-4	-			
		130	Masina tocat documente 4 buc	30191400-8	-			
		131	Camere video securitate	35125300-2	-			
		132	SWITCH	32422000-7	-			
		133	HDD	30233132-5	-			
		134	Separatoare pt birou	31214110-3	-			
		135	Stingator portabil	35111320-4	-			
		136	Motoare electrice	31110000-0	-			
		137	Geanta laptop	30237270-2	-			
		138	Tester cabluri	38500000-0	-			
		139	Frigidere	39711130-9	-			
		140	Televizoare 2 buc	32324000-0	-			
		141	Monitor	33195100-4	-			
		142	Aparat foto	38651000-3	1,680.67	buget local		
TOTAL	20.05.30				2,521.01			

Deplasari cursuri, transport	20.06.01	143	Servicii hoteliere	55100000-1	-			
		144	Transport	60000000-8	-			
		145			-			
		146			-			
	20.06.02.	147	Servicii hoteliere	55100000-1	-			
		148	Transport	60000000-8	-			
		149	Asigurari sanatate	66512220-0	-			
		150			-			
<b>TOTAL</b>	<b>20.06.</b>				-			
Carti, publicatii	20.11	151	Sintact	75111200-9	4,201.68	buget local		
		152			-			
		153	Publicatii	22120000-7	-			
		154			-			
<b>TOTAL</b>	<b>20.11</b>				<b>4,201.68</b>			
Preg. profesionala	20.13	155	Preg. profesionala	80530000-8	5,882.35	buget local		
		156	Servicii juridice	79100000-5	-			
		157			-			
		158			-			
<b>TOTAL</b>	<b>20.13</b>				<b>5,882.35</b>			
Protectia muncii	20.14	159	Medicina muncii	85147000-1	4,850.00	buget local		
		160	Trusa prim ajutor	33141623-3	-			
		161	Solutie Nebulizator (antiseptice si dezinfectanti)	33631600-8	-			
		162	Echipamente de protectie	18143000-3	-			
		163	Dezinfectanti pt maini	33741300-9	-			
		164			-			
		165	Servicii de protectie impotriva radiatiilor	90721600-3	-			
		166			-			



		167	Dezinfectanti	24455000-8	126.05	buget local		
		168			-			
		169	Servicii de dezinsectie si dezinfectie	90921000-9	-			
		170			-			
		171	Servicii de analiza	71620000-0	-			
<b>TOTAL</b>	<b>20.14</b>				<b>4,976.05</b>			
Alte cheltuieli	20.30.	172	Reparatii perifer	50323200-7	-			
Alte chelt. cu bunuri si serv.	20.30.30	173	Diverse serv. intr. si reparatii	50800000-3	1,386.55	buget local		
		174	Servicii de curatare canale	90470000-2	588.24	buget local		
		175			-			
		176	Tipizate st.civila - DGEP	22458000-5	5,000.00	buget local		
		177			-			
		178	Spalat auto	50112300-6	420.17	buget local		
		179	Apa plata	15981100-9	6,596.64	buget local		
		180	Materiale rep mobilier	44423000-1	840.34	buget local		
		181			-			
		182	Serv. PSI	75251110-4	546.22	buget local		
		183	Serv. aer cond. intretinere	45331220-4	-			
		184	Anunt MO	22200000-2	-			
		185	Reparatii telefoane	50334140-8	-			
		186	Comis., taxe timbru/judiciare		50.00	buget local		
		187			-			
		188	Servicii de scanare	79999100-4	126.05	buget local		
		189			-			
		190						
		191	Servicii legatorie	79971200-3	42.02			
		192	Certificate digitale	79132100-9	336.13	buget local		

		193	Servicii de protectie impotriva radiatiilor	90721600-3	-		
		194			-		
		195	Servicii de expertiza	71319000-7	-		
		196	Serv. inst. sist.supraveg. video	45312200-9	-		
		197	Vulcanizare, sch.anvelope	50116500-6	294.12	buget local	
		198	Serv.parcare (taxa)	63712400-7	2,394.96	buget local	
		199			-		
		200	Echipamente de protectie	18143000-3	-		
		201	Dezinfectanti	24455000-8	-		
		202			-		
		203	Servicii de retele locale	72710000-0	-		
		204	Serv. inspectie teh contor	71631000-0	-		
<b>TOTAL</b>	<b>20.30.30</b>				<b>18,621.43</b>		
<b>TOTAL TITLUL 20</b>					<b>559,009.24</b>		
Active fixe 71.01.	71.01.02	205	PC 11 buc	48820000-2	22,689.08	buget local	
Masini, echipamente si		206			-		
miloace de transport		207	Imprimanta multif 1 buc	30232110-8	-		
		208	Laptop 4 buc.	30213100-6	-		
		209	Echip retea (Fortinet Firewall)	32420000-3	-		
		210			-		
		211	Network Attached Store (NAS)	30233140-4	-		
		212			-		
		213			-		
		214	Videoproiector	38652120-7	-		
		215			-		
		216	Terminal informatic (Infochiosc)	30231100-8	-		
		217	Surse UPS rack 2 buc	31154000-0	-		
		218			-		



<b>TOTAL</b>	<b>71.01.02</b>				<b>22,689.08</b>			
Alte active fixe	71.01.30	219	Sisteme de operare (Win Off)	48620000-0	-			
		220	Pachet software de administrare (licente)	48219300-9				
		221	Pachet soft antivirus 1 buc	48761000-0	-			
		222	Sistem de management circuitul documentelor, eliberare numere inregistrare electronic in secretariate si ghiseu unic in cadrul DGEP-MB Achizitionare/implementare	48311100-2	-			
		223	Licenta sistem inf. contab., salarizare, resurse umane	48444000-2	35,294.12	buget local		
		224	Solutie voice-mail pt centrale stocare 30 zile (echip centrale telefonice)	32541000-7	-			
		225	Serv de dezvoltare software	72262000-9	-			
		226	Lic. e-mail 1 buc (12 luni)	48214000-1	5,042.02	buget local		
		227	Licenta virtualizare (server)	48517000-5	5,042.02	buget local		
		228						
		229						
<b>TOTAL</b>	<b>71.01.30</b>				<b>45,378.15</b>			
<b>TOTAL TITLUL 71</b>					<b>68,067.23</b>			

**TOTAL GENERAL**

**627,076.47**

- - -

Avizat,  
Director Executiv Adjunct Economic,

Intocmit,  
Compartiment Investitii Achizitii,